

XYZ ORGANISATION PROPOSED ONE YEAR BUDGET PLAN

INCOME

ITEM	DESCRIPTION	AMOUNT
1	GRANT	
2	LOCAL INCOME DONATIONS	
3	INTERNATIONAL DONATIONS	
4	BANK INTEREST	
		-
	TOTAL INCOME	-
	EXPENDITURE	
ITEM	DESCRIPTION	AMOUNT
1	SALARIES	
2	RENT	
3	MAINTENANCE	
4	EQUIPMENT AND SUPPLIES	
5	MEDIA AND COMMUNICATION	
6	OFFICE EXPENSES	
7	PROJECT COSTS	
8	PROJECT RELATED COSTS	
9	TRAVEL	
10	MISC EXPENSES	
11	COMMUNITY RELATED EXPENSES	
		-
	TOTAL EXPENSES	-
	INCOME/EXPENSE	-